

COMMUNICATIONS AND EVENTS COMMITTEE

	Line	Budget 2021/22	Actual Spend 2021/2	Variance %		Budget 2022/23	1st April 2022 to 30th September 2022	Variance %	Budget 2023/24
3040	Delivery of Newsletter	£2,500.00	£0.00	0%		£1,750.00	£0.00	0%	£1,200.00
3050	Council Events	£500.00	£122.00	24%		£500.00	£163.72	33%	£2,500.00
3060	Merry Mildenhall	£6,000.00	£6,098.46	102%		£7,000.00	£71.00	1%	£7,000.00
3070	Christmas lights	£7,007.00	£8,375.08	120%		£7,500.00	£7,561.00	101%	£11,000.00
3080	Lark in the Park	£8,000.00	£873.56	11%		£8,000.00	£14,229.08	178%	£8,000.00
3090	Christmas Tree	£1,400.00	£862.49	62%		£1,000.00	£0.00	0%	£800.00
3100	Band Concert	£550.00	£0.00	0%		£550.00	£202.04	37%	£550.00
3120	Communication & Marketing	£1,500.00	£1,918.12	128%		£2,000.00	£0.00	0%	£500.00
3130	Loyal Free Scheme	£0.00	£9,500.00	0%		£6,000.00	£6,000.00	100%	£0.00
3900	Grand total Communications & Events	£27,457.00	£27,749.71	101%		£34,300.00	£28,226.84	82%	£31,550.00